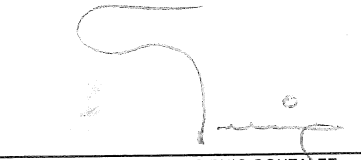


Instituto Municipal de Arte y Cultura de Mexicall. (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2020 (b)
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	9,219,130.00	2,463,217.59	11,682,347.59	8,415,119.17	7,284,706.74	3,267,228.42
DIRECCIÓN GENERAL	1,668,040.00	631,137.59	2,299,177.59	1,615,389.38	1,493,525.68	683,788.21
COORDINACIÓN ADMINISTRATIVA	3,543,930.00	-252,000.00	3,291,930.00	2,027,399.21	1,827,364.99	1,264,530.79
BIBLIOTECAS PUBLICAS	615,760.00	-20,000.00	595,760.00	340,163.13	340,163.13	255,596.87
DESARROLLO CULTURAL	2,386,400.00	50,000.00	2,436,400.00	1,997,057.98	1,996,795.16	439,342.02
CULTURAS POPULARES	1,005,000.00	2,054,080.00	3,059,080.00	2,435,109.47	1,626,857.78	623,970.53
						0.00
						0.00
						0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	389,137.59	389,137.59	389,137.59	389,137.59	0.00
DIRECCIÓN GENERAL	0.00	389,137.59	389,137.59	389,137.59	389,137.59	0.00
COORDINACIÓN ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
BIBLIOTECAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00
CULTURAS POPULARES	0.00	0.00	0.00	0.00	0.00	0.00
						0.00
						0.00
						0.00
III. Total de Egresos (III = I + II)	9,219,130.00	2,852,355.18	12,071,485.18	8,804,256.76	7,673,844.33	3,267,228.42


 MTRA. NORMA ALICIA BUSTAMANTE MARTINEZ
 DIRECTORA GENERAL


 C. LUIS HERIBERTO PUIG GONZALEZ
 COORDINADOR ADMINISTRATIVO